



BECAUSE OF
YOU....

Family & Friends
Community
Foundation Inc



Annual Report

2011

FAMILY & FRIENDS COMMUNITY FOUNDATION INC.

Box 800

Langenburg, SK S0A 2A0

Email- info@familyandfriendsfoundation.com

www.familyandfriendsfoundation.com

BOARD OF DIRECTORS

Chair- Rick Johnson Churchbridge

Vice- Mervin Kendel Langenburg

Dennis Elhard Langenburg

Marcel DeCorby Spy Hill

Connie Sakundiak Churchbridge

Caroline Nabe Langenburg

Char Slager Calder

Tim Mitschke Langenburg

Darsann VanCaeselee Langenburg

Kim Boreen Churchbridge

ADMINISTRATORS

Program- Cheryl Kotzer Langenburg

Financial- Carla Kaeding Churchbridge

PRESIDENT'S MESSAGE



Rick Johnson
March -November

BECAUSE OF YOU...

The Family and Friends Community Foundation is a strong, vibrant organization committed to enriching the lives of citizens in communities within the municipalities of Churchbridge, Langenburg and Spy Hill. Since its inception in 2003 the Foundation has continued to grow. Funds donated to the FFF have been put to work helping support health care, children and youth, libraries, athletics, arts and culture, cemeteries and schools.

Financially, the markets gave us a healthy gain during the first half of 2011. Unfortunately, as you know, they took a downturn for the last half of the year. We ended up with a net return of +2.8% for the year. The Family and Friends Community Foundation is very pleased to have money available this year with help from the reserves of last year to give out \$14690 in grants.

It was my privilege to attend several excellent events held this past year. The Pink and Chocolate reception was incredible and well attended with an excellent guest speaker. The LeRoy Walz Golf for Health Tournament was terrific and I encourage people to become involved in the one for 2012. Funds from the 2011 tournament will be used to help purchase a V scan Ultrasound and a Blood Machine as well as contributed to the Langenburg and the Churchbridge Swimming Pools. Well done golfers and organizers!

This year also saw the purchase of the new Freedom Rider that is used by many people in our local communities. This was made possible by the generous contributions of people in all our communities.

The Family and Friends Community Foundation is preparing for its future in our communities. The Foundation held a Planning session on Nov 22nd with Regional Coordinator Kim Bator as the facilitator. The goal of this session was to help the Foundation look at what they have done and where they are going in the future.

I would also like to thank the Directors and Committees for their dedication to the work of the Foundation. A big thank you is extended to Carla Kaeding and Cheryl Kotzer for their countless hours and outstanding work on behalf of the Foundation.

The benefits of being involved with the Family and Friends Community Foundation are many. It gives one a sense of community and the knowledge that what you do makes a difference in the lives of others. You may become involved with a tax deductible donation and/or by volunteering to become a Director or part of a FFF committee. If interested just talk to one of the Foundation Directors or any Committee member. It will be rewarding and interesting work! In conclusion, I have enjoyed my 3 years with the Family and Friends Community Foundation and wish you the very best.

BECAUSE OF YOU ... The future of the Family and Friends Community Foundation is solid.

NOTE: Rick & his wife have moved from our community in November and Mervin Kendel assumed the Chair at that time..



Mervin Kendel
December- March

BECAUSE OF YOU... BUILDING

The Foundation wishes to introduce the **Trent Fieseler Memorial Fund** which began in 2011 after Trent's untimely death. He is the first to name Family & friends in his will.

Before Trent's passing, he requested that all memorials go to his fund that would benefit the community of Langenburg.

This fund becomes part of the **Endowment Funds** currently in place which are:

- | | |
|-----------|---|
| Cemetery | Beresina
Bethel
Christ Lutheran
Churchbridge
Ingleside
Landshutt
St Joseph
St Paul Langenburg
St Paul's Marchwell
Spy Hill
Thingvalla |
| Community | Churchbridge
Langenburg
Spy Hill |
| Named | Arts
Bernice Popick Memorial
Breast Cancer Education & Awareness
Churchbridge Grad Legacy
Friends of Langenburg School
Friends of Langenburg Scholarship
George Layh Theatre Fund
Health
Kelly Reitenbach Memorial
Little Red Car
Undesignated
Walter & Vera Fieseler
Wayne Mund Memorial |

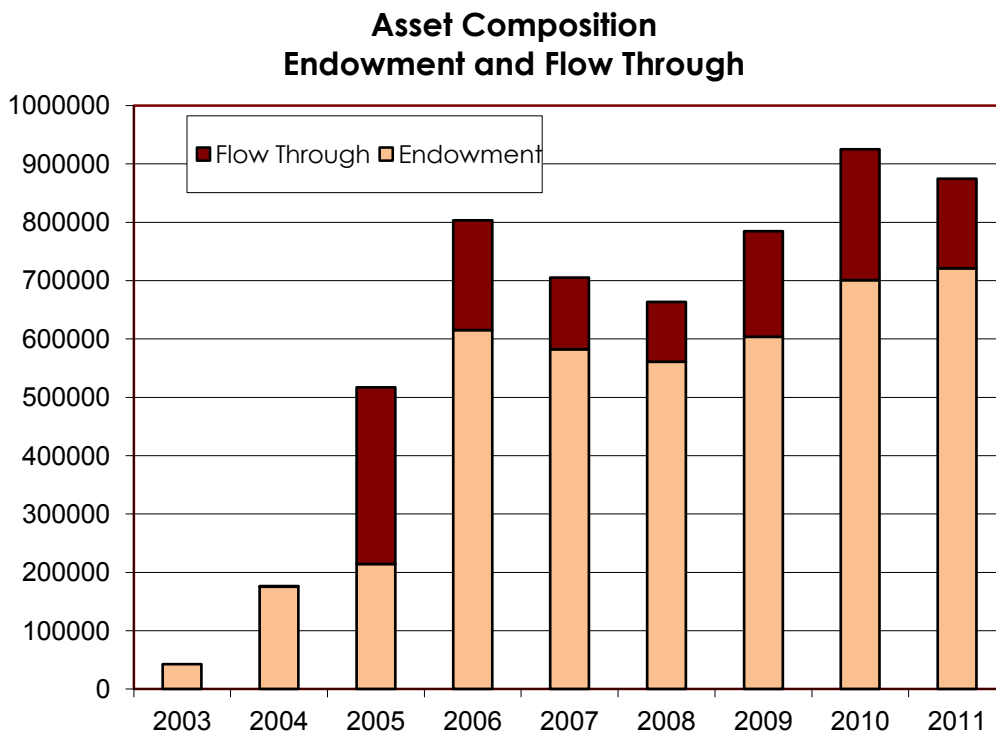


Endowment funds earn interest on an annual basis. This interest is then given out in the form of grants while the donated funds remain intact to continue providing for the future.

The Foundation has the following **Flow Through Funds**:

Mary & Jean Welke
Sunrise
Palliative Care
Partners in Health

Flow Through Funds are available for the purpose to which they were set up for and will not be held indefinitely.



Mission:

Family & Friends Community Foundation Inc. will strive to assess community needs, provide leadership, build endowments and provide grants to promote a cooperative, vibrant community now and for the future.



2011 MEMORIALS and CELEBRATIONS

Donations made in memory of:

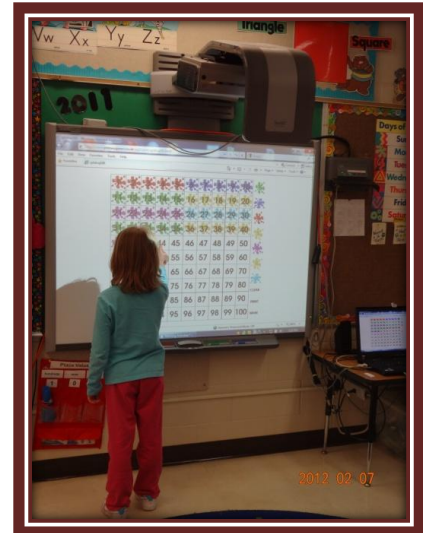
Lena VanCaesele	Robert Schultz
Dave Westman	Lena Schultz
Henry Rosin	Emma Frick
Valentine Mack	Mille Welke
Martin McDonell	Gordon Walz
Mary Poier	Garth Persicke
Len Wotherspoon	Ron Putland
Hubert Kohnen	Trent Fieseler
William Renschke	Arthur Schultz
Kelly Reitenbach	

Donations made in honour of:

Kelsey Krantz
Morgan Choptuik

BECAUSE OF YOU... GIVING

CHURCHBRIDGE		
Year	Grant	Amount
2004	Manor- Music Equipment	\$330
2005	Cultural Center- Interior Repairs	200
	Evergreen Club- Flooring	250
	Daycare- Playground Equipment	250
2006	Library-Reading Club	500
	CPS- Stage	1120
	Cultural Center- Photo Archives	400
2007	CPS- Motivational Speaker	250
	Library- Reading Club	150
2009	Cultural Artists- Mural Restoration	300
	CPS- Balcony Project	500
	Library- Reading Club	200
	Curling Club- Boiler	550
2010	CPS- Basketball Jerseys, Smart Board & Snow Shoes	2545
	Hlady- Grad Legacy	2075
	Churchbridge Library- Quick Reads	400
	Churchbridge Figure Skating Club- Achievement Day	165
	Churchbridge Swimming Pool- Life Jackets	1500
2011	Churchbridge New Swimming Pool- Building & Special Needs Equipment	14125
	Figure Skating Club- Achievement Day	145
	Churchbridge Public School- Digging Pit, & Art Club	1250
	Churchbridge Library- Reading Club	300
	TOTAL	\$27505





MACNUTT & SPY HILL		
Year	Grants	Amount
2005	Curling Club-Broom Stand	\$207
2006	Curling Club- Ice Pebbling Machine	200
	Playhouse- Entrance	350
2009	Playground Committee-Restoration Project	550
2010	MacNutt Centennial Park	700
	TOTAL	\$2007



LANGENBURG		
Year	Grants	Amount
2004	LMAA- Back board	\$477
	Library- Book Club	109
	Hoffman School - Safety Glasses	232
2005	LMAA- Ball Diamonds Restoration	819
	Kids Club- Materials	316
	Swimming Pool- Repairs	400
	Library-Book Club	100
	LHS-Chairs	302
	LHS SRC-Picture Frames	400
	Hoffman School - Stage lighting	266
2006	LMAA- Zamboni Door	1000
	LMAA- Girls Change Room	1000
	Swimming Pool- Change Room	1500
	Daycare Coop- Sleep System	1000
	Parkside School- Sports Equipment	895
	Library- Book Club	100
	Kids Club- Materials	600
2007	Daycare Coop- Outdoor Playground Equipment	200
	Little Poppets Nursery-Resources	332
	LHS- Common Area	148
	Parent Preschool Education Program-Resources	400
2009	Little Poppets Nursery-Classroom Resources	1400
	Library- Books	400
	LHS SRC- Outdoor Project	625
	Daycare Coop- Highchairs	200
2010	LMAA- Goalie Nets	445
	Big Brothers Big Sisters- Mentor Kits	1129
	LHS- Drama Curtains	890
	Hlady- FLS	2076
	Swimming Pool- Cover	1500
	Daycare Coop- Light Table	1000
	Library- Renovations	1000
2011	Swimming Pool	15200
	Little Poppets- Equipment	900
	Rink Board- Floor Cleaner	530
	LHS- Sound System	725
	LMAA- Netting	600
	TOTAL	\$39216





HEALTH & FITNESS		
Year	Grants	Amount
2005	Health Center- Sanitizer	\$1700
2006	Health Center- Lift	6495
	Health Center- Tub	34350
2007	Health Center-ECG	7992
	Health Center- Sensory Cart	3100
	Palliative Care Volunteers- Coordinator	5000
	Health Foundation- Mammogram	200
2008	Heath Foundation- Ambulance Equipment	13500
	Health Center- Tub	31680
	Palliative Room Renovations	11313
2009	Health Foundation- Cardiac Equipment	2500
	Health Center- 6 Acute Beds	28035
	United Soccer- Equipment	1000
2010	Health Centre- Commodes	1700
	Health Foundation- Operating Room Equipment	2500
	Health Centre- Kitchen Renos	8187
	Health Centre-Broda Chair	3451
	Health Centre- Gazebo	3227
	Health Centre- Snowblower	1746
	Churchbridge Fitness Centre	5000
	United Soccer- Equipment	500
2011	Health Centre-Freedom Rider	88157
	CPS/LHS- Breast Cancer Books& Seminar	1200
	Health Centre- Tub Lifts	13804
	Palliative Group- Training	959
	Health Centre- Kitchen Renovations	29801
	Sunrise- Partners in Health Matching	86880
	EMT- Training Bursary	2500
**to be paid yet	Overhead Track Patient Lift EMT Equipment Blood Machine Vscan Tona Pen	
	TOTAL	\$396477

ARTS & CULTURE		
Year	Grants	Amount
2004	Potashville Music Festival	\$147
2005	Band Boosters- Banff Trip	400
	George Layh Theatre Expansion	6787
	Arts Council- Signage	125
2006	Potashville Music Festival	300
	George Layh Theatre Expansion	246272
	Arts Council- Children's Theatre	550
2007	Potashville Music Festival	150
	George Layh Theatre-Expansion	68018
	Arts Council- Railing	94
2009	Potashville Music Festival	300
	Arts Council- Curtains	250
2010	Arts Council- Chairs	310
	Potashville Music Festival	300
	Yellowhead Fly Birding Trail Assoc	297
2011	Arts Council- Theatre Marquee	750
	Little Red Car- Literacy Program	75
	Churchbridge Drama Club- Start up	200
	TOTAL	\$325325



CEMETERIES

	Beresina	Spy Hill	Bethel	St Paul's- Marchwell	St Paul- Langenburg	Churchbridge	Thingvalla	Ingleside	St Joseph	Landshutt	Christ Lutheran	Heritage Cemetery Project	TOTAL
2004	\$28	\$213											\$241
2005	65	476		\$86			\$29	\$303	\$23	\$23			1005
2006	188	1720		385			111	980	83	83		\$1500	5050
2007	27	246		104		\$429	16	143	12	12			989
2009	90	840		490		300	50	510	45	40	\$225		2590
2010	97	890	\$459	540	\$217	325	58	554	68	43	240		3491
2011 **		460	235	290	110	180		285			130		1690
TOTAL	\$495	\$4845	\$694	\$1895	\$327	\$1234	\$264	\$2775	\$231	\$201	\$595	\$1500	\$15056

** Board chose to with hold grants for those funds with balances under \$5000



BECAUSE OF YOU... LEADING

Create Cancer Awareness through Annual Pink & Chocolate Event.



Fundraise for the Region's Health Needs with Annual LeRoy Walz Golf for Health Tournament.



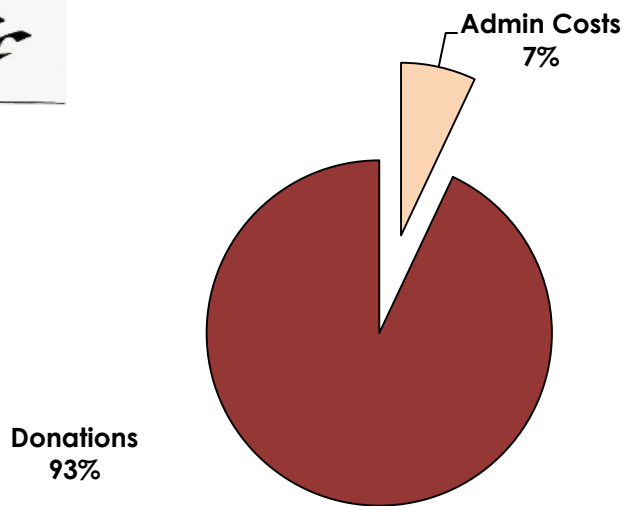
DID YOU KNOW.....

Philanthropy is big business- Canadians donated \$6.5 billion in 2010 and it employed more than 1 million people.

There are 85000 charities vying for your money. Why not keep your money in the community you live, that way you can see the results.

According to Maclean's Magazine, \$3.69 of \$100 raised in the Cancer Society's lottery actually goes to the charity for research. That means 96.31% goes to the administration of its lottery.

How does Family & Friends compare??



National charities administration costs as a percentage of donations are:
(according to Moneysense.ca)

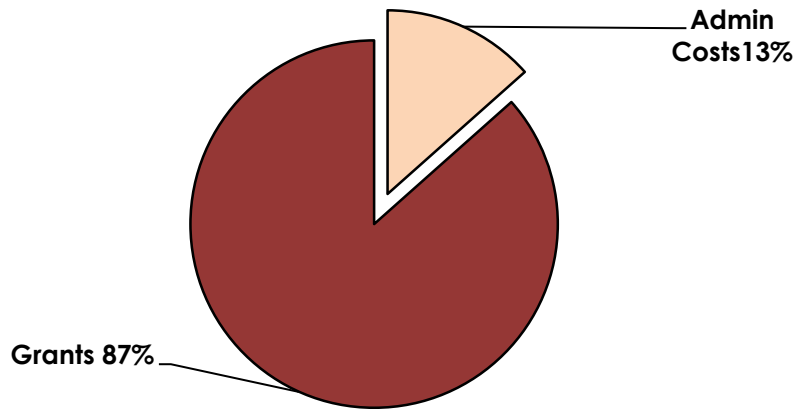
MS Society of Canada	68%
Canadian Diabetes Association	52%
CNIB	46%
Alzheimer's Society of Canada	31%
Canadian Red Cross	30%
Canada Breast Cancer Foundation	29%
Terry Fox	14%

Your donation is tax deductible.

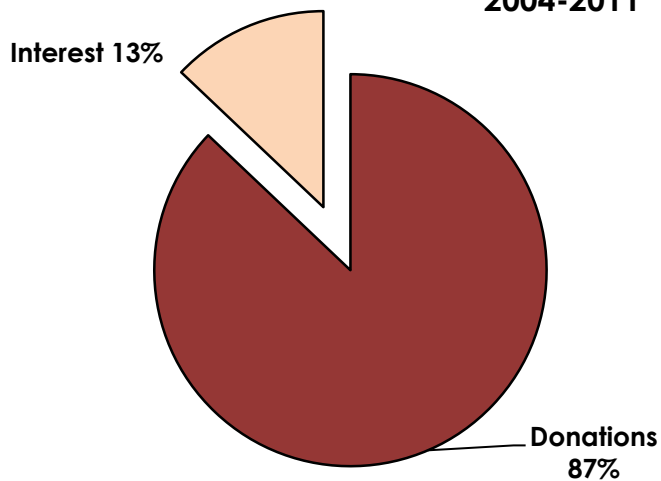
You can leave a legacy...name Family & Friends as a recipient in your will.



Breakdown of Foundation Disbursements from 2004-2011



Revenue Composition for Foundation from 2004-2011



FINANCIAL STATEMENTS

Family & Friends Community Foundation Inc			
Balance Sheet			
ASSETS			
	2011	2010	2009
Unrestricted Assets			
Administration	\$27,119	\$39,696	\$2,538
Administration Reserve	1,426	290	6,568
Endowment Account	0	0	0
Total Unrestricted Assets	\$28,545	\$39,986	\$9,106
Flow Through Accounts			
Palliative Care Flow Thru	\$9,912	9,952	\$7,135
Sunrise Flow Thru	10,036	53,216	66,179
Partners in Health Flow Through	86,601	75,735	50,893
Investment #2	0	30000	30,000
Welke Care Home Flow Thru Account	30,053	17,702	168
Investment #1	0	24,000	50,000
Grant Reserve	35,578	29,686	5,853
Flow Through Funds	\$172,180	\$240,291	\$210,227
Endowment Funds			
Beresina Cemetery	\$2,246	\$2,246	\$2,280
Ingleside Cemetery	13,149	12,950	12,782
St Paul- Marchwell Cemetery	13,397	12,700	12,337

Thingvalla Cemetery	1,350	1,350	1,374
Landshutt Cemetery	1,001	1,000	1,012
Christ Lutheran Cemetery	5,697	5,697	5,728
St Paul's- Langenburg Cemetery	5,000	5,000	
St Joseph Cemetery	1,700	1,630	1,143
Bethel Cemetery	10,604	10605	10,000
Churchbridge Cemetery	8,135	7,710	7,609
Spy Hill Cemetery	20,730	20,730	21,064
Community of Spy Hill	8,804	8,234	8,388
Community of Churchbridge	22,158	22,134	22,364
Community of Langenburg	53,133	50,437	48,061
Undesignated	24,238	23,066	23,832
Health	330,900	330,280	327,935
Breast Cancer Education & Awareness	17,556	12,762	12,602
George Layh Theatre	6,691	6691	6,729
Arts	7,673	7,673	7,760
Bernice Popick Memorial	9,786	9,637	9,343
Wayne Mund Memorial	13,355	13,305	12,687
Little Red Car	17,277	17,016	17,084
Scholarship- Friends of Langenburg Schools	6,986	6,986	1,200
Friends of Langenburg Schools	16,377	16,098	15,721
Churchbridge Grad Legacy	13,067	11,402	11,198
Trent Fieseler Memorial fund	3,070		
Kelly Reitenbach Memorial	8,522	8,008	
Walter & Vera Fieseler Fund	45,501	45,500	
Total Endowment Funds	\$688,102	\$670,847	\$600,233
Accounts Receivable			\$5,000
TOTAL ASSETS	\$888,828	\$951,124	\$824,566
LIABILITIES			
Current Liabilities			
Accounts Payable			\$15,071
Grants Payable	\$17,577	\$25,997	24,865
Total Current liabilities	\$17,577	\$25997	\$39,936
EQUITY			

Prior Surplus	\$925,127	\$784,631	\$622,456
Current Surplus	-53,877	140,496	\$162,175
Total Equity	\$871,251	\$925,127	\$784,631
LIABILITIES AND EQUITY	\$888,828	\$951,124	\$824,567

Family & Friends Community Foundation Inc Income Statement				
		2011	2010	2009
Revenue	Donations	\$156,455	\$164,390	\$136,665
	Interest	22,207	79,603	85,401
	Admin Income	1,803	11,698	1,965
		\$180,465	\$255,691	\$224,031
Expenses	Office & Postage	\$330	\$1,080	\$2,100
	Telephone	74	202	591
	Advertising	1,374	596	800
	Honorarium	2,400	2400	2,400
	Professional Fees	798	11	2,511
	Grants Disbursed	217,645	86654	43,891
	GST Paid	97	106	141
	Membership	350	300	350
	Misc	5,594	8588	4,155
	Fund Charges	5,680	15258	4,917
		\$234,342	\$115,195	\$61,856
Net Income		\$-53,877	\$140,496	\$162,175

Submitted by Carla Kaeding, B Comm, CGA
Full Financial Statements available on the website
www.familyandfriendsfoundation.com

BECAUSE OF YOU...

The Foundation recognizes the **Members** of the Foundation:

Langenburg Health Care Complex	Village of MacNutt
Langenburg High School – SRC	Village of Spy Hill
Langenburg High School – Principal	Wolverine Hobby & Historical Society
Langenburg Arts Council	Yellowhead Ministerial Association
Langenburg & Area Homestead Museum	Lang. Chapter of Superannuated Teachers of Sask.
Parkland Regional Library – Langenburg	Lang. Economic Development Committee
Langenburg Minor Athletics	Hoffman School
Potashville Music Association	Village of Gerald
RM of Churchbridge	Parkland Regional Library – Churchbridge Branch
RM of Langenburg	Parkland Regional Library – Spy Hill Branch
RM of Spy Hill	Churchbridge Recreation Board
Town of Churchbridge	Churchbridge Evergreen Club
Town of Langenburg	Yellowhead Flying Birding Trail Association Inc.

The Foundation recognizes the **Donors and Supporters** from 2003- 2012.

For a complete list check out
www.familyandfriendsfoundation.com

Special Thanks to **Bill Johnston and the Four Town Journal** for their media coverage.

Gift to Family & Friends Community Foundation

Please accept the enclosed donation and invest it in perpetuity (minimum 10 years) with the interest generated to be used for charitable causes. Please allocate my donation as follows:

1. Undesignated Fund for General Charitable Purposes

2. Designated Fund as to Community:
 Churchbridge Langenburg Spy Hill

3. Cemetery Funds
 Beresina Spy Hill St. Paul's Marchwell
 Bethel Ingleside Thingvalla
 Landshutt St Paul- Langenburg St Joseph's
 Churchbridge Christ Lutheran

4. Specifically Endowment Funds
 Bernice Popick Memorial Fund Kelly Reitenbach Memorial Fund
 Wayne Mund Memorial Fund Health Fund
 Little Red Car Fund for Children Arts Fund
 Friends of the Langenburg Schools Trent Fieseler Memorial Fund
 George Layh Theatre Fund Undesignated Fund
 Churchbridge Grad Legacy Fund Walter & Vera Fieseler Fund
 Breast Cancer Awareness & Education Fund
 Friends of Langenburg School- Scholarship Fund

5. Flow Through Funds
 Administration Jean & Mary Welke
 Palliative Care Flow Through Partners in Health Flow Through

Amount of Donation: \$_____

In Memory of:_____

Name & Address of Donor:

Dated _____,20__ _____

Note: only those donations equal to or greater than \$20.00 will be issued receipts.